# 2013-14 FACTS

METROPOLITAN Nashville PUBLIC SCHOOLS
2601 Bransford Avenue
Nashville, TN 37204
(615) 259-4636

## STUDENTS

With more than 82,000 students for the 2013-14 school year, Metropolitan Nashville Public Schools is the 42nd largest school district in the country. Neighborhood schools, enhanced option, design center, professional development and magnet schools help meet our students' diverse learning needs. Our students represent more than 120 different countries and speak nearly as many different languages.

| **Total Enrollment (2013 - 14 20 - DAY COUNT:)** | |
|---|---|
| Pre-School | 195 |
| Pre-Kindergarten | 2,030 |
| Elementary School | 35,816 |
| Middle School | 22,852 |
| High School | 20,525 |
| Special Education | 1,450 |
| Total | 82,863 |

| **Student Ethnic Composition (District-wide):** | | |
|---|---|---|
| Asian | 3,322 | 4 % |
| Black | 36,985 | 45 % |
| Hispanic | 15,792 | 19 % |
| Indian | 155 | 0 % |
| Pacific Island | 138 | 0 % |
| White | 26,496 | 32 % |

| | |
|---|---|
| **English Learners (EL)** | **22, 291** |
| **Economically Disadvantage** | **55,076** |

In addition to K-12 education, MNPS offers numerous pre-kindergarten classes, as well as specialty high schools designed to help over-aged students complete the required credits for a high school diploma. Gifted and talented students participate in the ENCORE program which provides additional enrichment. MNPS community high schools have implemented career and theme-based academies to provide rigorous and specialized learning opportunities for students.

## OPERATING BUDGET

| | | |
|---|---|---|
| General Operating budget | | $746,420,300 |
| Income Sources: | | |
| Property Taxes | $285,203,000 | 38.83% |
| Local Option Sales Tax | 181,737,500 | 24.75% |
| State/Other Govt. Agencies | 256,191,700 | 34.88% |
| Other Revenue | 11,288,100 | 1.54% |
| Total Operating Budget | $734,420,300 | 100.0% |
| Expenditures: | | |
| Leadership & Learning | $527,031,800 | 70.6% |
| Plant Operations | 63,114,400 | 8.5% |
| Fixed Charges | 39,897,100 | 5.3% |
| Transportation | 35,933,000 | 4.8% |
| Maintenance of Building | 18,636,000 | 2.5% |
| Administration | 13,444,100 | 1.8% |
| Attendance & Social Services | 6,859,000 | 0.9% |
| Adult & Community Services | 50,800 | 0.1% |
| **Total Operational Expenses** | **$705,366,000** | **94.5%** |
| Reimbursable Projects | 1,599,800 | 0.2% |
| Operating Transfer to Charter | 36,454,500 | 5.3% |
| **Total Expenditures** | **$746,420,300** | **100.0%** |

## FACILITIES

Metro Schools maintains 2,000 acres and 200 buildings with 14 million square feet of indoor space, including more than 5,000 classrooms. The value of land, buildings,equipment and improvements totals more than $779 million.

| | |
|---|---|
| Elementary (grades PK-4) | 73 |
| Middle (grades 5-8) | 33 |
| High (grades 9-12) | 25 |
| Alternative | 4 |
| Exceptional Education | 4 |
| Charter Schools | 18 |
| **Total Schools** | **154** |

## FOOD SERVICE BUDGET

| | |
|---|---|
| Nutrition Services Budget | $42,058,900 |
| REVENUE: | |
| USDA Meal Reimbursements | $31,720,200 |
| USDA Fresh Fruit & Vegetables Grant | 515,000 |
| Lunch Sales | 2,126,600 |
| Breakfast Sales | 307,000 |
| A La Carte Sales | 4,617,000 |
| State Matching | 353,000 |
| Interest & Miscellaneous | 127,600 |
| Estimated Commodities | 2,292,200 |
| Total Budgeted Revenue | $42,058,900 |
| Cash Reserves July 1, 2013 | |
| **Funds available for 2013-14** | **$49,570,663** |
| **Expenditure:** | |
| Personnel | $21,616,700 |
| Food Purchases | 13,621,700 |
| Supplies | 1,229,000 |
| Equipment, Large & Smallwares | 751,000 |
| Equipment Maintenance | 630,700 |
| Freight & Storage | 287,300 |
| Uniforms & Laundry | 63,800 |
| Fuel | 27,100 |
| Mileage | 110,300 |
| Other Expense | 386,500 |
| Utilities | 1,042,700 |
| Estimated Commodites | 2,292,200 |
| **Total Budgeted expenditure** | **42,058,900** |

## FEDERAL BUDGET

| | |
|---|---|
| Title | $30,265,000 |
| I.D.E.A. | 18,162,000 |
| Race to the Top | 7,900,000 |
| Magnet School Grant | 3,500,000 |
| Title IIA | 3,471,000 |
| School Improvement Grant | 4,000,000 |
| Pre-K State | 3,760,000 |
| Carl Perkins Career and Technical Ed | 1,272,000 |
| Title II | 1,303,000 |
| 21st Century Community Learning | 342,000 |
| R.O.T.C. Teaching Programs | 325,000 |
| Coordinated School Health | 230,000 |
| Family Resource Centers | 237,000 |
| Title X | 160,000 |
| LEAPS | 500,000 |
| Tennesse Safe Schools | 250,000 |
| Tennessee Arts Commission | 50,000 |
| Contingency | 5,000,000 |
| **SUB-TOTAL** | **84,598,000** |

## CERTIFICATED STAFF

Metro Schools employs 10,120 certficated and support staff making it the second largest employer in Nashville and among the largest employers in Tennessee.

| **SCHOOL CERTIFICATED STAFF:** | |
|---|---|
| Certfcated Teachers | 5,167 |
| Principals/Assistant Principals | 289 |
| Coordinators/Directors | 87 |
| Guidance Counselors | 241 |
| Coaches/Specialists | 310 |
| Libraries | 131 |
| Social Workers & Psychologists | 101 |
| **TOTAL CERTIFICATED STAFF** | **6,326** |

| **TEACHERS SALARIES** | | **With Benefits** |
|---|---|---|
| Minimum | $40,000 | $55,112 |
| Average | $50,346 | $66,976 |
| Maximum | $69,561 | $89,387 |
| **HIGHLY QUALIFIED** | | 99.75% |

| **TEACHER EXPERIENCE** | **YEARS** |
|---|---|
| Elementary Schools | 11.54 |
| Middle Schools | 10.89 |
| High School | 10.84 |

## SUPPORT STAFF

| **SCHOOL & DISTRICT-WIDE SUPPORT STAFF:** | |
|---|---|
| Accountants/Auditors/Purchasing | 31 |
| Family & Youth Service Assistants | 45 |
| Campus Supervisors | 105 |
| Central Clerical | 164 |
| Custodia;/Operations/Security | 88 |
| Directors/Coordinators | 28 |
| Educational Assistant | 643 |
| Food Service | 787 |
| In-School Suspension Monitor | 51 |
| EL Translators/Support | 59 |
| Information Technology | 109 |
| Library Clerks | 78 |
| Maintenance Staff | 195 |
| Occupational/Physical Therapists | 30 |
| Other School Clerical Support | 26 |
| School Secretaries | 426 |
| Bus Drivers | 570 |
| Bus Monitors | 220 |
| Transportation Staff/Mechanics | 74 |
| **TOTAL SUPPORT** | **3,795** |
| **TOTAL STAFF** | **10,120** |

## CAPITAL NEEDS

The Capital Budget is made up of a six-year list of projects approved annually by the Board of Education. With this approval, the budget moves on, along with the budgets from all other Metro agencies, to the mayor and metro finance director who review, make changes and submit a full capital spending proposal to the Metro Council for funding approval. Depending on the city's bonding capacity and specific needs, capital funds may not always be provided to the school district. Allocations that are received may be less than needed to completely fund the Capital Budget. If an allocation is given, projects listed within the Capital Budget are prioritized and given funding.

# FACTS about achievements

**Metro Schools leads the way in high school reform**
President Barack Obama visited Nashville's McGavock High School in February 2014 to recognize the district's work in high school reform – noting dramatic increases in academic achievement and graduation rates. The President praised the work of students and teachers that is supported by multiple business partners and real-world learning opportunities, and called on other school districts to look at Nashville's work as a model.

**Academies of Nashville receive national 'model' designation**
Nine Metro high school academies have received the national model designation from the National Career Academy Coalition. McGavock and Hillwood high schools both have "wall-to-wall" model academies, meaning all of the schools' academies have achieved model status. Cane Ridge High School's Academy of Architecture and Construction and Overton High School's Academy of Engineering have also received model academy designation. Glencliff and Antioch high schools have nationally-certified academies.

**District academic achievement**
Students in Metro Nashville Public Schools are achieving at higher levels in nearly all areas tested and the district's achievement gaps are smaller than those occurring statewide for 13 of the 16 measures calculated, according to 2013 testing results. Overall, students improved in all grades tested in math, with high schools showing the most dramatic increases. Scores also improved in English III, social studies and science.

**In this year's results:**

- Math proficiency in grades 3-8 improved by 3.0 percentage points (39.4% to 42.4%), an value added growth in math significantly exceeded the state target.
- High school math scores improved dramatically. Proficiency increased by 9.6 percent age points (41.8% to 51.4%) for Algebra I and 7.1 points (17.1% to 24.2%) for Algebra II.
- English III scores increased by 3.8 percentage points (21.7% to 25.5%).
- The district earned three B's and one A on the value-added scores of the state Report Card, reflecting strong progress in achievement.

**Hillsboro High School graduates receive $9 million in scholarships offers**
The Hillsboro High class of 2013 received more than $9 million in scholarship offers and 30 students earned the full IB Diploma. Students also earned 337 IB certificates by scoring 4 or more (out of 7) on an IB assessment, the score at which many colleges offer credit.

**Pearl-Cohn Entertainment Magnet High School opens recording studio**
Pearl-Cohn Entertainment Magnet High School opened a state-of-the-art recording studio in 2013, Relentless Entertainment. Students use it to record songs for the nation's only student- run record label, operated through Warner Music Nashville. Pearl-Cohn also boasts a full television studio that produced two student Emmys in 2013. Last year's graduating class took home $1.7 million in scholarships, and one graduate worked with billionaire Richard Brason in his young entrepreneur program in the Virgin Islands.

**Meigs Magnet Middle is national Blue Ribbon School**
Meigs Magnet Middle School is a Tennessee Reward School and was named a National Blue Ribbon School in 2013. Meigs has a direct pathway to Hume-Fogg Magnet High School, meaning students who qualify can move directly into prestigious Hume-Fogg without having to apply. Meigs offers several courses for high school credit – including foreign languages – and this past fall sent seven students to the School for Science and Math at Vanderbilt.

**Two Metro Middle Prep Schools add advance curriculum program**
Donelson and Oliver Middle Prep Schools are adding an advanced academic program from England's Cambridge University. The Cambridge International Examinations program is affiliated with the University of Cambridge in the United Kingdom, and offers course comparable in rigor to British A levels and the International Baccalaureate Programme


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Regular meetings of the Board of Public Education are held in the Central Administration Building at 2601 Bransford Avenue. Meetings begin at 5 p.m. on the second Tuesday of each month. They are live blogged, televised live and replayed throughout the following week on the Government Access Channel, Comcast Channel 3. The Board also meets on the fourth Tuesday at 5 p.m. for monthly work esssions, also televised.

MNPS Customer Service Center staff is trained to handle most requests. The Center is located at the Berry Road entrance to the Central Administration Building. For general information, call 615-259-INFO (4636).

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